

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Philosophy	<b>Course Prefix(s) within Program:</b> PHIL	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
Student Credit Hours	5,278	5,421	4,959	2.4% of Transfer SCH
Student Head Count (Unduplicated)	1,765	1,812	1,651	
Average Class Size	25	25	25	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
% Student Completion	87.5	87.4	89.0	89.3%
% Student Completer Success	83.5	81.6	82.1	81.6%
% Attrition	12.5	12.6	11.0	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 <b>Transfer Programs</b>
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	4	3	4
# of Part Time/Adjunct Faculty	10	10	7
Student Credit Hours by FT Faculty	2,655	2,787	2,649
Student Credit hours by PT Faculty	2,623	2,634	2,310
Student Enrollment by FT Faculty	911	959	907
Student Enrollment by PT Faculty	943	950	850
Cost per credit hour	\$81.23	\$84.67	\$89.37
Cost per student FTE	\$2,437	\$2,540	\$2,681
FY Expenditures	\$428,734	\$459,023	\$443,195
<b>Revenue</b>			
Tuition	\$411,876	\$440,761	\$417,046
KBOR Calculated State Share of Cost on percent received previous year	\$184,375	\$344,867	\$318,790

# Faculty based on Fall 15 semester